

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023–24 Local Plan Submission

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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023-24

Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	9	73783C	0		Black Oak Mine Unified	Lena	Williamson	530-333-8300	Lwilliamson@bomusd.org	Previously Reported
2	9	61838C	0		Buckeye Union Elementary	Nicole	Schraeder	(530) 677-2261	nschraeder@buckeyeusd.org	Previously Reported
3	9	61846C	0		Camino Union Elementary	Chelsea	Gonzalez	530-644-4552	cgonzalez@caminoschool.com	Previously Reported
4	9	10090C	0		El Dorado County Office of Education	Becca	Kaldunski	(530) 622-7130	bkaldunski@edcoe.org	Previously Reported
5	9	61853C	0		El Dorado Union High	Pamela	Bartlett	(530) 622-5081	pbartlett@eduhd.net	Previously Reported
6	9	61879C	0		Gold Oak Union Elementary	Kristen	Hall	(530) 626-3150	khall@gousd.org	Previously Reported
7	9	61887C	0		Gold Trail Union Elementary	Keri	Phillips	(530) 626-3194	kphillips@gtusd.org	Previously Reported
8	9	61895C	0		Indian Diggings Elementary	Grant	Coffin	(530) 620-6546	gcoffin@idschool.org	Previously Reported
9	9	61911C	0		Latrobe	David	Scroggins	(530) 677-0260	dscroggins@latrobeshool.com	Previously Reported
10	9	61929C	0		Mother Lode Union Elementary	Curtis	Wilson	(530) 622-6464	cwilson@mhusd.net	Previously Reported
11	9	61945C	0		Pioneer Union	Patrick	Paturel	530-620-3556	ppaturel@pioneerusd.org	Previously Reported
12	9	61952C	0		Placerville Union Elementary	Mary Ann	Meyers	(530) 622-7216	mmeyers@pusdk8.us	Previously Reported

Attachment I

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023–24

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	9	61960C	0		Pollock Pines Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported
	14	9	61978C	0		Rescue Union Elementary	Sunshine	Handley	530-677-4461	shandley@rescueusd.org	Previously Reported
	15	9	61986C	0		Silver Fork Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2023–24

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Black Oak Mine Unified	604,228			102,790		57,338	0	96,523	860,879
2	Buckeye Union Elementary	2,095,473			345,657		195,870	0	308,516	2,945,516
3	Camino Union Elementary	222,113			34,523		19,703	0	34,232	310,571
4	EI Dorado County Office of Education	7,714,590	2,667,521	42,634	2,356,892	959,100	10,246	0	261,848	14,012,831
5	EI Dorado Union High	3,223,032			566,904		306,087	249,981	486,895	4,832,899
6	Gold Oak Union Elementary	193,446			37,250		17,711	0	41,509	289,916
7	Gold Trail Union Elementary	263,429			49,322		24,011	0	55,557	392,318
8	Indian Diggings Elementary	17,873			0		819	0	3,366	22,058

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2023-24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Latrobe	80,436			9,865		6,933	0	10,658	107,892
10	Mother Lode Union Elementary	412,264			69,753		37,006	0	69,586	588,609
11	Pioneer Union	138,179			21,735		12,277	0	20,755	192,946
12	Placerville Union Elementary	576,808			93,303		51,446	0	94,799	816,355
13	Pollock Pines Elementary	286,297			51,644		25,944	0	61,142	425,027
14	Rescue Union Elementary	1,738,254			275,588		161,585	0	247,374	2,422,801
15	Silver Fork Elementary	11,688			0		696	0	1,684	14,068
16										
17										
18										

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
19										
	Totals:	17,578,108	2,667,521	42,634	4,015,226	959,100	927,672	249,981	1,794,444	28,234,686

Attachment III

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023–24

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Black Oak Mine Unified	569,453	475,466	503,618	12,306	836,435	0	70,706	2,467,984
2	Buckeye Union Elementary	1,443,377	1,263,624	1,045,957	15,910	230,704	0	136,986	4,136,557
3	Camino Union Elementary	189,491	53,971	96,031	1,539	295,913	0	16,828	653,773
4	El Dorado County Office of Education	9,323,534	5,697,629	5,487,635	651,495	5,170,979	221,271	2,197,318	28,749,861
5	El Dorado Union High	3,705,265	2,324,076	2,906,952	119,226	5,524,204	0	563,661	15,143,384
6	Gold Oak Union Elementary	227,413	128,062	156,603	7,795	225,325	0	26,921	772,119
7	Gold Trail Union Elementary	142,610	296,458	248,481	11,839	95,924	0	2,820	798,132
8	Indian Diggings Elementary	3,513	0	713	0	3,755	0	525	8,506
9	Latrobe	94,502	0	27,292	4,028	85,526	0	3,679	215,027

Attachment III

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023-24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Mother Lode Union Elementary	389,137	194,030	248,339	3,643	136,957	0	34,233	1,006,340
11	Pioneer Union	74,907	55,906	45,167	609	7,553	0	6,142	190,285
12	Placerville Union Elementary	581,691	188,358	250,238	19,545	566,718	0	57,693	1,664,243
13	Pollock Pines Elementary	354,158	130,995	168,167	5,000	256,904	0	0	915,224
14	Rescue Union Elementary	1,431,648	1,404,485	1,162,798	27,000	707,619	0	204,629	4,938,180
15	Silver Fork Elementary					13,876		197	14,073
16									
17									
	Totals:	18,530,699	12,213,061	12,347,990	879,936	14,158,393	221,271	3,322,338	61,673,688

Attachment IV

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023–24

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Black Oak Mine Unified	102,790	2.41%	758,089	3.73%	1,607,105	860,879
2	Buckeye Union Elementary	345,657	8.10%	2,599,859	12.81%	1,191,041	2,945,516
3	Camino Union Elementary	34,523	0.81%	276,048	1.36%	343,202	310,571
4	El Dorado County Office of Education	2,356,892	55.26%	7,986,684	39.34%	18,406,285	10,343,576
5	El Dorado Union High	816,886	19.15%	4,016,014	19.78%	10,310,485	4,832,899
6	Gold Oak Union Elementary	37,250	0.87%	252,666	1.24%	482,203	289,916
7	Gold Trail Union Elementary	49,322	1.16%	342,997	1.69%	405,814	392,318
8	Indian Diggings Elementary	0	0.00%	22,058	0.11%	0	22,058
9	Latrobe	9,865	0.23%	98,027	0.48%	107,135	107,892

Attachment IV

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023–24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Mother Lode Union Elementary	69,753	1.64%	518,856	2.56%	417,730	588,609
11	Pioneer Union	21,735	0.51%	171,211	0.84%	0	192,946
12	Placerville Union Elementary	93,303	2.19%	723,053	3.56%	847,888	816,355
13	Pollock Pines Elementary	51,644	1.21%	373,383	1.84%	490,197	425,027
14	Rescue Union Elementary	275,588	6.46%	2,147,213	10.58%	2,515,379	2,422,801
15	Silver Fork Elementary	0	0.00%	14,068	0.07%	5	14,068
16			0.00%		0.00%		
17			0.00%		0.00%		
Totals:		4,265,207	100.00%	20,300,224	100.00%	37,124,470	24,565,431

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Black Oak Mine Unified		
2	Buckeye Union Elementary	353,081	
3	Camino Union Elementary		13,000
4	El Dorado County Office of Education	96,730	5,097,400
5	El Dorado Union High	129,521	216,294
6	Gold Oak Union Elementary		
7	Gold Trail Union Elementary		
8	Indian Diggings Elementary		
9	Latrobe		

Attachment V

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2023-24

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Mother Lode Union Elementary	44,000	19,500
11	Pioneer Union		32,500
12	Placerville Union Elementary	1,300	19,500
13	Pollock Pines Elementary		162,212
14	Rescue Union Elementary	957,160	610,760
15	Silver Fork Elementary		6,500
Totals:		1,581,792	6,177,666

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
		Delete This Row							<input type="text"/>

DO NOT
DISTRIBUTE